

Rilke Schule Inc.
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Rilke Schule, Inc. Minutes
Tuesday, May 21, 2024 at 6:00 PM
Rilke Schule Conference Room and Zoom

- I. Call to order 6:03 pm. Katherine motioned to adopt the agenda. Joslyn seconded. Approved unanimous.
- II. Summer Camp Budget
 - a. Enrollment numbers for the two week camp are final. Staff has been reduced based on the lower than expected amount.
 - b. We anticipate approximately \$13,000 revenue that will be allocated to the following categories: \$10,000 saving, \$1,500 scholarships, and \$2,000 working capital.
 - c. Shawna motioned to incorporate summer camp projections into the budget. Joslyn seconded. Approved unanimous.
- III. Rebecca motioned to adjourn. Joslyn seconded. Approved unanimous. Meeting adjourned 6:21 pm.